

September 12, 2002

PUBLIC SAFETY
COMMITTEE
REPORT NO. 9

ALL MEMBERS PRESENT. CHAIRMAN DeBENEDETTI PRESENT AS EX-OFFICIO MEMBER.

1. RESOLVED, that the following items were received and filed.

Item Page -2001 (Comm. 14E-8)
a. **SHERIFF:** Letter to Legislator Kuwik Re: Work Needed to be Done for Completion of the SWAT Range.
(5-0)

Item Page -2002 (Intro. 16-2)
b. **DeBENEDETTI, MAJORITY CAUCUS:** Support for the Implentation of the Amber Alert Broadcast in Erie County.
(5-0)

2. Item Page -2002 (Comm. 16E-16)
COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Aid to Prosecution Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002, and

WHEREAS, the contract received from the New York State Division of Criminal Services authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Aid to Prosecution to match final state authorized funding levels, to be adjusted as follows:

AID TO PROSECUTION GRANT – Project #608

April 1, 2002 – March 31, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 State Aid	\$ 830,688	\$ - 0 -	\$ 830,688
Acct. 686 1400 Interfund DA	710,871	9,700	720,571
Acct. 698 0105 Approp. Fund. Bal.	<u>169,000</u>	<u>- 0 -</u>	<u>169,000</u>
Total Revenue	<u>\$1,710,559</u>	<u>\$ 9,700</u>	<u>\$1,720,259</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 1,439,232	\$ - 0 -	\$ 1,439,232
Acct. 803 M/C Salary Adj.	(54,400)	- 0 -	(54,400)
Acct. 805 Fringe Benefits	320,727	- 0 -	320,727
Acct. 810 Office Supplies	1,000	3,700	4,700
Acct. 821 Dues & Fees	2,000	3,000	5,000
Acct. 825 Out of Area Travel	2,000	(2,000)	- 0 -
Acct. 826 Other Expenses	- 0 -	5,000	5,000
Total Appropriations	<u>\$ 1,710,559</u>	<u>\$ 9,700</u>	<u>\$ 1,720,259</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

3. Item Page -2002 (Comm. 16E-17)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Multijurisdictional Program Grant provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002, and

WHEREAS, the contract received from the New York State Division of Criminal Services authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Multijurisdictional Program to match final state authorized funding levels, to be adjusted as follows:

MULTIJURISDICTIONAL PROGRAM GRANT – Project #619

April 1, 2002 – March 31, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 State Aid	\$ 252,407	\$ 3,664	\$ 256,071
Acct. 686 1400 Interfund DA	61,034	8,908	69,942
Total Revenue	<u>\$ 313,441</u>	<u>\$ 12,572</u>	<u>\$ 326,013</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
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Acct. 800 Personal Services	\$ 262,639	\$ - 0 -	\$ 262,639
Acct. 803 M/C Salary Adj.	(11,388)	- 0 -	(11,388)
Acct. 805 Fringe Benefits	58,190	(5,428)	52,762
Acct. 810 Office Supplies	- 0 -	2,000	2,000
Acct. 821 Dues & Fees	2,000	11,000	13,000
Acct. 825 Out of Area Travel	2,000	- 0 -	2,000
Acct. 826 Other Expenses	<u>- 0 -</u>	<u>5,000</u>	<u>5,000</u>
Total Appropriations	<u>\$ 313,441</u>	<u>\$ 12,572</u>	<u>\$ 326,013</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

4. Item Page -2002 (Comm. 16E-20)

COUNTY EXECUTIVE

WHEREAS, the District Attorney through the Victim/Witness Assistance and Child Advocacy Program Grants provides needed services to the residents of Erie County, and

WHEREAS, the Erie County Legislature has already approved the District Attorney's Grant Budgets in Book B for 2002, and

WHEREAS, the amended contract received from the NYS Crime Victims Board authorizes funding levels different from the adopted budget,

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby provide authorization to reallocate funds within the Victim Witness and Child Advocacy Grants to match final state authorized funding levels, to be adjusted as follows:

VICTIM/WITNESS ASSISTANCE GRANT – Project #620

October 1, 2002 – September 30, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 NYSDCJS	\$ 280,700	\$ (16,500)	\$ 264,200
Acct. 686 Interfund DA	<u>24,557</u>	<u>17,159</u>	<u>41,716</u>
Total Revenue	<u>\$ 305,257</u>	<u>\$ 659</u>	<u>\$ 305,916</u>

<u>Appropriation</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 800 Personal Services	\$ 247,426	\$ - 0 -	\$ 247,426
Acct. 801 Overtime	2,527	- 0 -	2,527

Acct. 805 Fringe Benefits	57,304	- 0 -	57,304
Acct. 824 Travel & Mileage	8,000	(3,000)	5,000
Acct. 826 Other Expenses	- 0 -	600	600
Acct. 883 Interfund-County Exec	(10,000)	- 0 -	(10,000)
Acct. 933 Lab & Tech Equip	<u>- 0 -</u>	<u>3,059</u>	<u>3,059</u>
Total Appropriations	<u>\$ 305,257</u>	<u>\$ 659</u>	<u>\$ 305,916</u>

CHILD ADVOCACY GRANT – Project #610

October 1, 2002 – September 30, 2003

<u>Revenue</u>	<u>ORIGINAL</u>	<u>CHANGE</u>	<u>FINAL</u>
Acct. 627 NYSDCJS	\$ 45,000	\$ 16,500	\$ 61,500
Acct. 686 Interfund DA	<u>16,500</u>	<u>(16,500)</u>	<u>- 0 -</u>
Total Revenue	<u>\$ 61,500</u>	<u>\$ - 0 -</u>	<u>\$ 61,500</u>
<u>Appropriations</u>			
Acct. 800 Personal Services	\$ 49,935	\$ - 0 -	\$ 49,935
Acct. 805 Fringe Benefits	<u>11,565</u>	<u>- 0 -</u>	<u>11,565</u>
Total Appropriations	<u>\$ 61,500</u>	<u>\$ - 0 -</u>	<u>\$ 61,500</u>

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Erie County District Attorney, the Erie County Comptroller and the Director of Budget, Management and Finance.

(5-0)

**JEANNE Z. CHASE
CHAIRPERSON**